

Pupil Premium Information 2017-18

Background

The Pupil Premium is allocated to schools for children of statutory school age from low-income families who are known to be eligible for Free School Meals (FSM) in both mainstream and non-mainstream settings, also for children who have been looked after continuously for more than six months and also for children whose parents are currently serving in the armed forces.

From 2012-2013 this will also include pupils eligible for FSM at any point in the last six years (known as the Ever 6 FSM measure).

Schools are free to spend the Pupil Premium as they see fit. However we will be held accountable for how we have used the additional funding to support pupils from low-income families. From September 2012 we are required to publish online information about how we have used the Premium. This will ensure that parents and others are made fully aware of the attainment of pupils covered by the Premium and the extra support that they receive.

Use of Pupil Premium 2017-2018

In 2017-2018 the level of the premium was £935 per pupil known to be eligible for FSM and those in care and £300 for those children whose parents serve in the armed forces. At the beginning of the year we had 60 eligible students on roll and we received a total of £56,100 for Pupil Premium in the year. Other funding was added to this to ensure that we could support all of our most disadvantaged pupils as necessary.

Activities selected	What this does	Targeted pupils	Cost	Effectiveness Measures
Under spend from prior years	Amounts of pupil premium not spent in prior year	Year 7 to 11	£0	See prior years
Day and Residential visits	Targeted pupils were offered a subsidy to attend day visits and residential visits of a curriculum nature.	Year 7 to 11	£1,093	Students were supported over a total of 22 (last year 18) visits.
Music tuition	Music tuition payments to support targeted individuals with additional activities	Year 7 to 11	£2,067	Students were supported with costs of tuition.
Education welfare services – including counselling	Welfare and counselling services provided to those individuals in need.	Year 7 to 11	£21,798	Students made regular use of counsellor service. Attendance for this group 95.7% (last year 95%) Attendance for Y7-11 for all students was 95.7% (last year 95%)

Special Needs - internal counselling, care plans and care	Cost of staff salaries associated with provision of care to relevant pupils	Year 7 to 11	£12,430	Completion rates good for vulnerable students
Breakfast club	Provision of supervised area in dining hall for students to gather in mornings prior to school commencement, with the ability to purchase food and hot drinks (costs of MDA & SC)	Year 7 to 11	£4,523	Average attendance of 148 (last year 125) students daily. Positive impact on punctuality statistics.
Homework Club	After evening supervision of pupils to complete homework and provide use of computers from 3.30pm until 5.00pm	Year 7 to 11	£4,467	Average attendance 30 (last year 31) students per week
Free School Meals	Subsidy paid by the school to external caterers.	Year 7 to 11	£12,180	3,607 meals subsidised for FSM students
Provision of additional miscellaneous items	Contributions made to after school clubs, PE clothing and Curriculum support	Year 7 to 11	£861	Opportunity for pupils to attend and perform
TOTAL			£58,924	

A balance of £0 will be carried forward to be utilised in the 2018-19 year.

Performance indicators for students eligible for pupil premium

Average Attainment 8

All students: 75.11

PP students: 74.79

Average Progress 8

All students: 0.99

PP students: 0.70

Pupil Premium 2017- 2018

In 2017-2018 the level of the premium is £935 per pupil known to be eligible for FSM and those in care and £300 for those children whose parents serve in the armed forces.

This year we have 60 eligible students on roll and we expect to receive a total of £56,100 for Pupil Premium.